NIFA Update: Transition, Function, and Transformation



NATIONAL INSTITUTE OF FOOD AND AGRICULTURE



NIFA Transition – Staffing Activity

	July 15, 2020
Total Approved Positions	302
Permanent Staff	160
2020 Hires	
Washington DC	0
Kansas City	105

~5 new hires per pay period

12 New National Program
Leaders

Successful recruitment events

Virtual interviews and onboarding



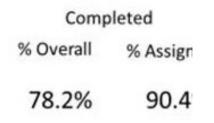
NIFA Transition – Science Division Staff

Ag Systems (Eng and Econ)	Animal Systems	Env Systems	Education and MSIs	Family & Consumer Sciences	Food and Nutrition	Plant Systems
Kevin Kephardt	Deb Hamernik		Peter Motavalli	Suzanne Stluka	Mark Carter	
Ganesh Bora	Tim Sullivan	Megan O'Rourke	Carlos Ortiz		Mallory Koenings	John Erickson
		Kamran Abdollahi	M. Manoharan		Lisa Jahns	Amer Fayad
						Erica Kistner- Thomas
						Vance Owens
						Vijay Nandula
						Ann Stapleton



NIFA Function – Program Implementation





100%



NIFA Function – New Programs in 2020

	Budget (in million)	Status
1890 Centers of Excellence	6	Awarded
1890 Scholarship	15	Awarded
ECDRE (Citrus Greening)	50	Proposals under review
New Beginnings for Tribal Students	5	Proposals under review
Ag. Genome to Phenome	1	Award being processed
Research Equipment Grant	5	Proposals under review
Urban Agriculture	10	RFA being prepared



NIFA Function – COVID-19 Impacts and Actions

- Frequently Asked Questions
 - -Application Deadlines
 - –Project impacts
- Opportunities
 - AFRI Research and Extension
 - **—SBIR**
 - AFRI Education and YouthPrograms
 - -Supplements and extensions





NIFA Function – COVID-19 AFRI Program

Topics

- Health and Security of Livestock
- Food and Food Processing
- •Well being of Farm, Food Service Providers, and Rural Americans
- Economic Security

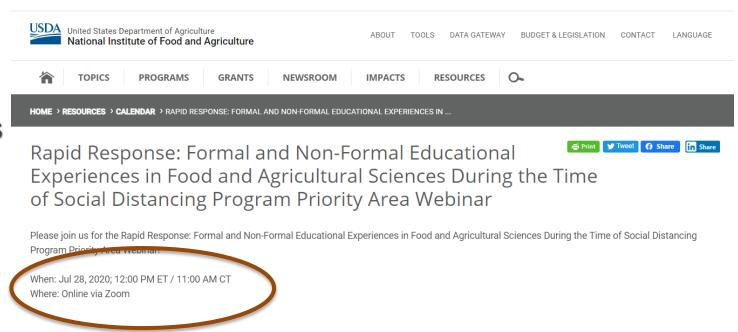
Stats and Status

- -350 queries
- -96 applications
- -9-12 awards for a total of 9-10 million expected
- -Seven awards made, others will be made in this week



NIFA Function – COVID-19 AFRI Program

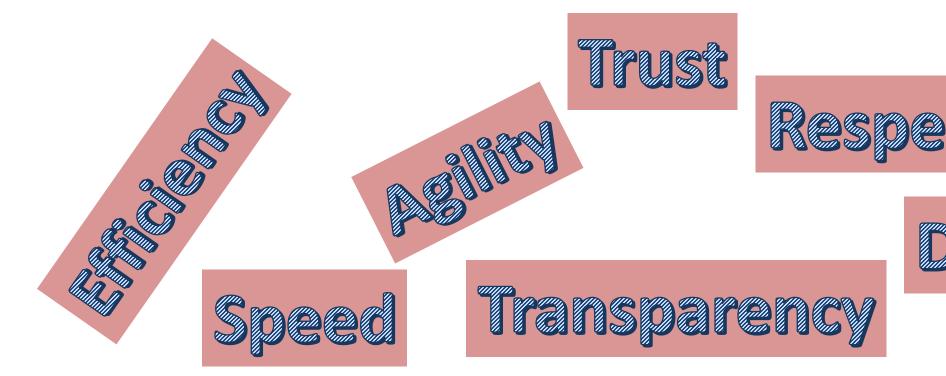
- K-14 education and youth development programs during reopening
 - -Deadline August 20th
- Grants
 - -1 million for regional impacts
 - -3 million for national programs





Building NIFA for the Future

Focus on our stakeholders and partners Imagine the future processes, programs, and people





Analysis of the Feedback Transparency, Clarity, Consistency, Trust

#	Category	Description
1	Optimize Processes In Key Grant Lifecycle Stages	Optimize processes in three key stages of the grant lifecycle: preaward, award notification through award budget transfer, administration of ongoing grant
2	Increase Communication and Outreach	Increase and improve communication and outreach to customers, the greater agricultural community, Congress, the general public, and other Federal agencies
3	Improve Documentation and Messaging	Provide consistent, clear and professional documentation and messaging
4	Establish Foundation of Knowledge	Establish foundation of knowledge across agency and customers
5	Improve Use of Website and Other Technologies	Utilize potential of NIFA website and other technologies to increase transparency and improve efficiency
6	Address Capacity Fund Programs	Re-think approach for administering and managing capacity fund programs
7	Address Matching Funds and Indirect Costs	Consider altering matching funds and indirect cost limit requirements





Project CAFÉ Overview

COLLABORATIVELY ACHIEVING FUNCTIONAL EXCELLENCE



To fulfill NIFA's scientific mission by improving the effectiveness and efficiency of service delivery

Stakeholder input

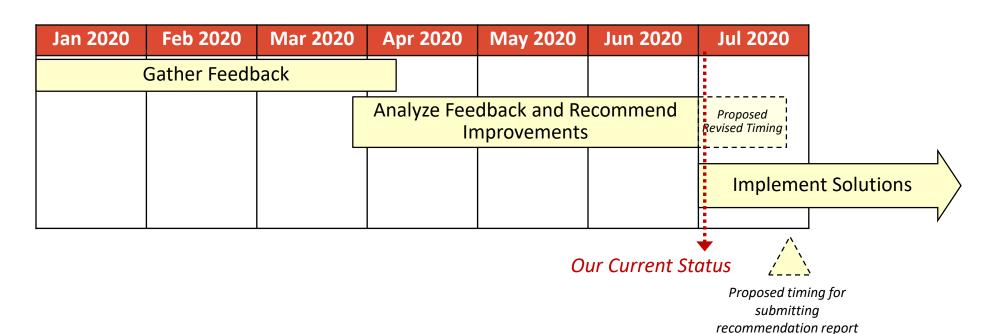
- NIFA's primary external partners: Land Grant Universities
- NIFA's external stakeholders: farmers, ranchers, families and American taxpayers
- **NIFA Employees**
- Partner science agencies (including internal USDA agencies)

Analysis of stakeholder comments received by a Board:

- -Adel Shirmohammadi (Chair)
- -Michael Fitzner, Davida Tengey, Waits Raulerson, Erin Riley



Timeline for Project CAFÉ



The Board would like to get the Executive Council's feedback on this timing as well as the preferred approach for delivering / presenting its recommendation report



National Institute of Food and Agriculture

www.nifa.usda.gov Project CAFÉ Dashboard



USDA National Institute of Food

Project CAFÉ Status

July 3, 2020

SECURING OUR FUTURE WWW.NIFA LISTIA GEV

Overall Status of Project CAFÉ

Analyze Feedback & Recommend Improvements

5%

Implement

Improvements

100%

Gather Feedback

95%

Gather Feedback Phase

100% Complete

Key stats:

- Received feedback from 40 sources, comprised of 36 external stakeholder groups and 4 sources of internal feedback (e.g., listening sessions and survey)
- · In total, these sources provided approximately 900 comments that directly responded to the four questions posed by NIFA

Analyze Feedback & Recommend Improvements

Status of analysis by comment category:

Category	# of Comments	% of Total	Analysis Status
Process Improvement	204	23%	100% Complete
Communication & Documentation	244	27%	100% Complete
Knowledge Management	66	7%	100% Complete
Technology	109	12%	100% Complete
Capacity Programs	212	23%	100% Complete
Funding Requirements	36	4%	100% Complete
Other	35	4%	100% Complete

Results of analysis to-date:

- · Eight quick action opportunities identified
- · 40 longer-term improvement opportunities identified

The Board is currently working on its recommendation report. Upon its completion, this phase of work will be 100% complete



Project CAFÉ Dashboard

July 3, 2020

Implement Improvements

5%

Status of improvements identified:

	Identified	Presented to Executive Council	Approved by Executive Council
Quick Action Opportunities	8	8	5
Longer-term Improvements	40	23	0

Status of approved opportunities:

	Estimated Timeframe for Completion (# days)	Kick-off Date	Current Status
Program & Grants Management Specialist training	90	TBD	0% Complete
Reinforce quality comments from panels to applicants	90	TBD	0% Complete
Standardize application deadlines	90	TBD	0% Complete
Reliable technology and support for virtual panels	90	TBD	0% Complete
Memo to PIs regarding mitigation of delays from notification to award	90	TBD	0% Complete

Exciting time at NIFA

Transition, Transformation, and Innovation

Thank you.



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